

**COUNCIL OF REFORMED CHARITIES
2011/12 BUDGET**

REVENUE

Dues	\$20,000
Interest Income	<u>20</u>
TOTAL REVENUE	\$20,020

EXPENDITURES

Accounting Services	\$ 1,800
Administrative Expense	10,000
Advertising	100
Annual Meeting Expense	4,000
Miscellaneous	300
Office Supplies	250
Telephone/Email	1,000
Travel/Lodging	1,000
Web Page Maintenance	<u>1,500</u>
TOTAL EXPENDITURES	\$19,950